

New York City Department of Transportation* (NYCDOT)

ID Number: 2082

www.ci.nyc.ny.us/html/dot

Battery Maritime Building, Third Floor

New York, NY 10004-1498

Purchased transportation providers filing separate reports: New York Bus Tours, Inc. (2040), Liberty Lines Express, Inc. (2117), Queens Surface Corporation (2136), GTJC (2147)

Chief Executive Officer: Robert Grotell,

Deputy Commissioner

(212)487-8300

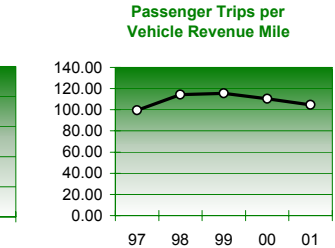
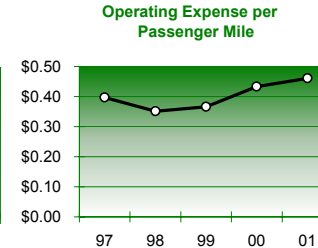
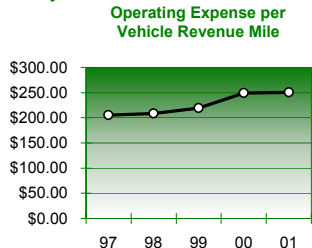
System Wide Information

Modal Information

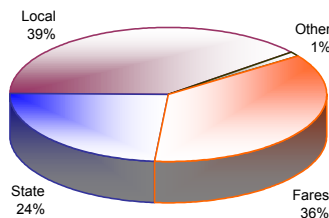
General Information		Financial Information		Characteristics	Ferryboat
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$43,247,757
New York, NY--Northeastern NJ		Directly Operated		Capital Funding	\$22,524,171
Square Miles	2,967	Purchased Transportation(**)		Annual Passenger Miles	93,805,457
Population	16,044,012	Total Fare Revenues Earned		Annual Vehicle Revenue Miles	172,484
Population Ranking out of 405 UZAs	1			Annual Unlinked Trips	18,039,511
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	57,409
		Passenger Fares(**)		Annual Vehicle Revenue Hours	16,585
		Local Funds		Fixed Guideway Directional Route Miles	10.4
		State Funds		Vehicles Available for Maximum Service	9
		Federal Assistance ¹		Average Fleet Age in Years	25.4
		Other Funds		Vehicles Operated in Maximum Service	7
		Total Operating Funds Expended		Peak to Base Ratio	2.0
				Percent Spares	29%
				Incidents	138
				Patron Fatalities	0
				Performance Measures	
				Service Efficiency	
				Operating Expense per Vehicle Revenue Mile	\$250.73
				Operating Expense per Vehicle Revenue Hour	\$2,607.64
				Cost Effectiveness	
				Operating Expense per Passenger Mile	\$0.46
				Operating Expense per Unlinked Passenger Trip	\$2.40
				Service Effectiveness	
				Unlinked Passenger Trips per Vehicle Revenue Mile	104.59
				Unlinked Passenger Trips per Vehicle Revenue Hour	1,087.70
				Service Supplied	
				Reconciling Cash Expenditures	\$0
				Sources of Capital Funds Expended	
				Local Funds	\$2,455,552
				State Funds	0
				Federal Assistance ²	20,068,619
				Total Capital Funds Expended	\$22,524,171
				Summary of Operating Expenses	
				Salaries, Wages and Benefits	\$36,165,657
				Materials and Supplies	4,755,777
				Purchased Transportation(*)	0
				Other Operating Expenses	2,326,323
				Total Operating Expenses	\$43,247,757
				Uses of Capital Funds	
				Rolling Stock	\$0
				Facilities and Other	2,542,800
				Total	\$22,524,171

Vehicles Operated in Maximum Service		Uses of Capital Funds	
	Directly Operated	Purchased Transportation (*)	
Bus	0	0	Bus
Ferryboat	7	0	Ferryboat
Total	7	0	Total

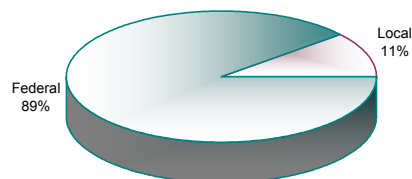
Ferryboat



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

(*) Does not include bus service purchased from providers filing separate reports.

² Includes Federal capital funds used to pay for operating expenses.

(**) Includes fare revenues for purchased bus service.